

**Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division**

**PAB-MDM meeting  
to consider and approve AWP&B 2019-20**

**(Date of the meeting: 17.06.2019)**



**APPRAISAL NOTE**

**STATE : MADHYA PRADESH**

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## **Good Practices**

- i) Additional contribution of Rs.1000/- by State towards honorarium per month per cook-cum-helper..
- ii) Milk served to primary class children three days a week from State's resources..
- iii) 75,301 Self Help Groups serving mid day meal in more than 1 lakh school.
- iv) One Task Manager and three Quality Monitors inspect at least 50 schools in a month.
- v) Social Audit carried out by Gram Sabha in its quarterly meetings.
- vi) Medical contingency plan in every school for any untoward incident.
- vii) Ag-mark and branded ingredients used in mid day meal.
- viii) Sample of meal kept in sealed tiffin for 24 hrs.
- ix) Dining halls constructed through convergence with MNREGS etc.
- x) Hand wash units constructed in schools in convergence with Panch Parmeshwar Scheme.

## **Issues**

- i) Less coverage of working days (5).
- ii) Less Annual data and monthly data entries in MIS portal.
- iii) Only 0.03% of schools are reported daily data in AMS.
- iv) Coverage of children in all the districts may be ensured up to State's average coverage.

## **Part-A : General Information**

The National Programme of Mid Day Meal (MDM) was launched in Madhya Pradesh in 1995. Initially the scheme, provided for distribution of dry rations or Daliya (Porridge) as per availability of financial resources with implementation agency. In the academic year 2007-08, the implementation of MDM was extended to middle schools of Educationally Backward Blocks of Madhya Pradesh and eventually from the year 2008-09 the implementation of MDM was extended to all blocks of Madhya Pradesh, as per instructions of Government of India. The menu prescribed for middle schools is same as that for primary schools but with increased quantity. The Mid day meal scheme has helped in giving a boost to achieve the goal of Universalization of elementary education, by increasing retention rate and attendance. It has also helped in creating additional livelihood opportunities for the members of the women SHG's and cook cum helpers engaged in its implementation.

The objectives of the Mid Day Meal Scheme are:

- Universalization of education.
- To provide cooked Mid-Day Meal to the students of the government and government aided Primary and Upper Primary schools of the State
- To improve the nutritional health standard of growing children.
- To increase retention and attendance and reduce dropout rate of children in government and government aided schools/Madarsas/Maqtabs and Special Training Centers.
- To attract poor children to school by providing Mid-Day Meal.
- To increase the employment opportunities at the village level by linking rural poor with income generating activities related to Mid Day Meal Scheme.

**1. Basic Information:**

**(Year 2018-19)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>		PRY	U PRY	TOTAL
i)	Existing Institutes during 2018-19	82176	31089	113265
ii)	Covered during the year	81966	31063	113029
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	3212696	2046827	5259523
ii)	Enrollment as on 30.9.2018	4189849	2619648	6809497
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	2972829	1892550	4865379
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	2891426	1842144	4733570
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	2918641	1989909	4908550
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	3025491	1909769	4935260
iv)	Average no. of children availed MDM as per QPR-4	2972829	1892550	4865379
<b>4. No. of Working Days</b>				
i)	Approved for 2018-19	247	242	
ii)	Covered during <b>2018-19</b>	247	242	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
Average cooking cost per child per day		4.35	6.51	
State's contributions in cooking cost per child per day		1.74	2.60	

## Part B: Review of the Performance of the scheme during 2018-19

### 1. Coverage of children and PGI points:

The PAB-MDM has approved 3212696 children at primary and 2046827 children at upper primary level, out of which 2972829 children at primary and 1892550 children at upper primary have availed Mid Day Meal on an average basis during the year.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	3212696	2972829	93
Upper Primary	2046827	1892550	92
Total	5259523	4865379	93

Under 'Performance Grading Index' (PGI), Madhya Pradesh obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". It was also observed that the coverage in primary level is below the State average in districts viz Ashoknagar (69%), Ratlam (70%), Seoni (77%), Balaghat and Khandwa (79%), Dhar and Mandasaur (81%), Guna (82%), Anoopnagar, Burhanpur and Panna (85%), Hoshangabad (86%). Similarly, the coverage in upper primary classes was below the State average in districts viz. Ratlam (47%), Mandasaur (62%), Ashoknagar (65%), Seoni (76%), Khandwa (80%), Agar Malwa & Katni (82%), Burhanpur & Dewas (85%), Betul (86%), Badwani (87%). The State may be advised to take necessary corrective measures for increasing the coverage in the above districts up to State's average against PAB approval.

### 2. School Working Days:

The PAB-MDM has approved 247 working days both at primary and upper primary level, out of which Mid Day Meal was served on 242 working days (98%) for both primary and upper primary levels. Under 'Performance Grading Index (PGI)', Punjab obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

### **3. Kitchen cum store :**

Central assistance of Rs.66,147.85 lakh from 2006-07 to 2017-18 has been released for construction of 1,03,401 Kitchen-cum-Stores. The State has constructed 93,838 kitchen-cum-Stores. The construction work is in progress for 4800 kitchen-cum-stores. The construction work is yet to start for 4763 kitchen-cum-stores which were sanctioned at unit cost norms of Rs.60,000 per unit. The State is unable to construct these kitchen-cum-stores due to increase in the cost of construction. The State may complete the construction of 4,800 kitchen-cum-stores for which the work is progress, by 31<sup>st</sup> March, 2019. For remaining 4763 kitchen-cum-stores, the State may construct them by providing additional funds from its resources or obtain fresh approval for their construction on plinth area norms by surrendering the funds sanctioned for the above kitchen-cum-stores.

The State Government has also submitted a proposal for the construction of 2,561 kitchen-cum-stores at accost of Rs. 5,949.90 lakh on plinth area norms. The State has already completed 91% of the sanctioned kitchen-cum-stores and work is in progress for 4.6% of the sanctioned kitchen-cum-stores, the proposal of the State Government may be considered for approval.

The State of Madhya Pradesh has proposed repair for 31,267 kitchen-cum-stores with an outlay of Rs 1876.02 lakh, which comprises of Rs 1250.68. lakh as central share and Rs 3126.70 lakh as State share. The State has not submitted the Schedule of Rates (SoR) approved by the State Government. Funds may be released to the State on receipt of duly approved SoRs.

### **4. Kitchen Devices (new as well as replacement):**

Central assistance of Rs 8,442 lakh has been released from 2006-07 to 2016-17 towards procurement of 1,68,840 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured. Central Assistance of Rs 4425.19 lakh was further released during 2014-15 and 2016-17 for the replacement of 88,503 units of kitchen devices, against this the State has replaced Kitchen devices in 88503 schools.

The State has proposed replacement of 19,028 kitchen devices during 2019-20 linked to enrolment as per following details:-

Enrolment	No. of schools	Amount (Rs.)	Central Share (Rs. In Lakh)	State Share (Rs. In lakh)	Total (Rs. In lakh)
Up to 50	8853	10,000	885.30	531.18	354.12
51 to 150	8178	15,000	1226.70	736.02	490.68
151 to 250	1161	20,000	232.20	139.32	92.88
251 - above	836	25,000	209.00	125.40	83.60
Total	19028		2553.20	1531.92	1021.28

In this regard, it is relevant to mention that central assistance has been released from 2006-07 to 2009-10 for the procurement of 1,07,531 kitchen devices. These 1,07,531 kitchen devices are eligible for replacement against which 88,503 units of kitchen devices have already been replaced during 2014-15 and 2016-17. Therefore, PAB approved the replacement of balance 19,028 units (1,07,531-88,503) of kitchen devices. The 9176 and 2552 kitchen devices sanctioned for procurement during 2014-15 and 2016-17 have not become eligible for replacement. Therefore, they were not considered for replacement.

#### **5. School Nutrition Gardens:**

The State proposed to develop and maintain School Nutrition Gardens in 67,817 at an estimated expenditure of Rs. 3390.85 lakh (@Rs.5000/- per SNG) comprising of Rs. 2034.51 lakh central share and Rs 1356.34. lakh State Share. The proposal from the State is as per norms.

#### **6. School Health Programme (RBSK, WIFS, NDD etc.) and Nutrition in convergence with other Ministries:**

7. It was observed that health check up has been carried out for 58,21,245 children against the total enrolled 68,09,497 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
68,09,497	58,21,245 (85%)	46,01,640 (68%)	28,94,042(43%)

## **8. Tithi Bhojan:**

The Concept of “Tithi Bhojan”, a community participation programme is being implemented by Madhya Pradesh State under which parents and teachers associations as well as community together distribute sweets on special occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc. During 2018-19, 12019 full meals costing Rs.1,16,872 were served in 14,439 schools. Additional food items were also served to 3,92,945 children in 10,243 schools. The total value of these items was Rs 3,97,277. It was emphasized that Tithi Bhojan is not a substitute to Mid-day Meal and this only supplements or complements Mid-Day Meal.

## **9. Training of Cook-cum-helpers and other capacity building activities:**

State has informed that training has been imparted to 16,485 cook-cum-helpers out of 2,13,360 cook-cum-helpers engaged by the State, with the help of 1947 Master Trainers. The State may be advised to impart training of all the 2,13,360 cook-cum-helpers during 2019-20. The expenditure for these activities may be met from MME component.

## **10. Cooking Competition:**

The State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level in schools for promoting variety menu. Under this, nutritionists will examine the recipes to ensure compliance with nutrition standards as laid down in Mid-Day Meal guidelines, and the judges will also include children because they are the ones for whom the meal is being cooked. The expenditure for these activities will be met from MME component.

## **11. Supplementary nutritional items (milk, egg etc.):**

The State informed that they are providing milk three days in a week to primary class children from their own resources in addition to the Mid Day Meal. The State has also proposed to provide additional items under flexi fund components.



**12. Data Entry on MIS-Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under RBSK etc. The State of Madhya Pradesh has completed 100% Annual data entries. However, the State has not completed 100% Monthly data entries in the MIS portal. The State is advised to ensure that 100% monthly data entries are made in the MIS portal for all the schools.

**13. Status of implementation of Automated Monitoring System:**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 1,12,960 schools, daily data has been reported during March, 2019 by 340 schools i.e.0.03 % schools on Automated Monitoring System. In this regard, email alerts are being sent to all States on daily basis from NIC server. The State is requested to ensure that daily data is being reported by 100% schools on all school working days. Further the State is also advised to analyze the data and use it for better monitoring of the scheme.

**14. Usage of Temples, Gurudwaras, Jails etc.:**

The State may be advised to explore the possibility of involving Temples, Gurudwaras, Jails for providing Mid Day Meal

**15. Centralized kitchens:**

The following Centralized kitchens have been engaged for supplying meal to children in any school:

District	Name of NGO	No. of Institutes covered	No. of children covered	Maximum distance (kms)
Bhopal	1 arya navyoog 2 surya society	861	70173	20
Gwalior	Akansha Samagra vikash samiti	541	39816	20

Indore	1 Manna Trust 2 Ganshyam sewa samiti	328	34096	20
Jabalpur	1 Ganshyam sewa samiti 2 Surya charitable society	411	39710	20
Total		2141	183795	

The mid day meal is prepared in the school based kitchens in the remaining schools.

**16. Awareness generation activities:**

State has informed that 3023 IEC activities have been carried out for awareness generation in 55,371 schools located in 1012 blocks. These activities consisted of 8535 audio videos and traditional IEC activities such as Nukkad Natak, Folk Songs, Rallies etc. during 2018-19.

**17. Social Audit:**

Social Audit has been conducted in Roopnagar and Sangrur. The State was informed to conduct social audit in other districts also as per guidelines during 2019-20 by effectively using the Social Audit Unit (SAU) set up under MNREGS or any suitable reputed agency. The expenditure for these activities will be met from MME component.

**18. Use of LPG:**

LPG is used as mode of fuel in 41041 (36%) schools and 3701 schools (3%) covered by Centralized Kitchens. Remaining 61% schools are using fire wood. The State was advised to provide LPG connection in all the schools during 2019-20.

**19. Meeting of District level Steering cum Monitoring Committee:**

As per the information provided by the State, 414 meetings of District Level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place against the mandated 612 meetings. The State is advised to ensure that meetings District Level Steering-cum-Monitoring Committee are held on monthly basis.

**19. Use of Millets / Coarse grains:**

It was mentioned that Ministry of Agriculture had decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. Millets may continue to be used this year also. It was suggested that the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.

**Part C: Recommendations of the appraisal Team and quantification of central assistance for 2019-20.**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2018-19</b>	<b>Proposal for 2019-20</b>	<b>PAB recommendations for 2019-20</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	82573	81966	81966
1.2	Upper Primary	30927	30869	30869
1.3	NCLP	206	194	194
<b>2</b>	<b>Children</b>			
2.1	Primary	3212696	2972829	2972829
2.2	Upper Primary	2040244	1886988	1886988
2.3	NCLP	6583	4744	4744
<b>3</b>	<b>Working Days</b>			
3.1	Primary	247	247	241
3.2	Upper Primary	247	247	241
3.3	NCLP	312	314	314
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	231157	231157	231157
4.2	Upper Primary			
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	848315	0	0
5.2	Children (U Pry)	530254	0	0
5.3	Working days	40	0	0
5.4	Cook-cum-helpers	78940	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	2571	2571
6.2	Repair of kitchen-cum-stores	NA	31267	31267
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	19,028	19,028
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) – No. of children Provision of Chikki made of peanuts and jaggery for 85	NA	9,42,810 children in 24,940 schools in 30 districts(85 block) for 85 days	9,42,810 children in 24,940 schools in 30 districts(85 block) for 85 days

	days (2 days weeks)			
6.5.2	School Kitchen Gardens	NA	67817 schools	67817 schools
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	60243.12	57293.79	57293.79
7.2	Drought	2829.55	0.00	0.00
7.3	Kitchen cum Store	0.00	3569.94	3569.94
7.4	Repair of kitchen-cum-stores	NA	1876.02	1876.02
7.5	Kitchen Devices (new)	0.00	0.00	0.00
7.6	Kitchen Devices (Replacement)	0.00	1531.92	1531.92
7.7	Flexible funds for new interventions	NA	3074.96	3074.96
<b>7.8</b>	<b>Grand Total</b>	<b>63072.67</b>	<b>67346.63</b>	<b>67346.63</b>

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of Rs. **67346.63** lakh has been done as per existing norms on the basis of number of children and working days approved by appraisal team for the year 2019-20. The Component-wise approval of funds for 2019-20 is enclosed at Appendix-1.

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**State: MADHYA PRADESH**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2972829	241	24359.36	47285.82	71645.18
2	U. Primary (@150 gms per child per school day)	1886988	241	23192.97	45021.65	68214.62
3	NCLP (@150 gms per child per school day)	4744	314	75.97	147.47	223.44
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>PAB Approval – Total Food grains - A</b>		4864561		47628.30	92454.94	140083.24

**B. Serving of MDM during regular school working days – {(Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to cook-cum-helpers and Management Monitoring and Evaluation (MME)}**

Sl. No.	Component/norm	Amount (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat- {(24359.36 MT rice x Rs 3000)+(47285.82 MT wheat x Rs 2000)}	1676.50
2	Cooking Cost - Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day (2972829 children x 241 days x Rs 2.61)	18699.39
2.2	Minimum Mandatory State Share @ Rs.1.74 per child per day (2972829 children x 241 days x Rs 1.74)	12466.26
3	Transportation Cost @ Rs1500 Per MT food grains (2972829 children x 241 days x 0.0001 MT x Rs 1500)	1074.68
4	Honorarium for Cook-cum-Helper – Rs 1000 per month per CCH for 10 months	
4.1	Central Share - @ Rs 600 for 10 months (158206 CCH x Rs 600 x 10 months)	9492.36
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months (158206 CCH x Rs 400 x 10 months)	6328.24

5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	835.46
PAB Approval - Total Central Share for Primary		<b>31778.39</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat- {(23192.97 MT rice x Rs 3000)+(45021.65 MT wheat x Rs 2000)}	1596.22
7	Cooking Cost - Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91 per child per day (1886988 children x 241 days x Rs 3.91)	17781.28
7.2	Minimum Mandatory State Share @ Rs 2.60 per child per day (1886988 children x 241 days x Rs 2.60)	11823.87
8	Transportation cost @ Rs1500 Per MT food grains (1886988 children x 241 days x 0.00015 MT rice x Rs 1500)	1023.22
9	Honorarium for cook cum Helper – Rs 1000 per month per CCH for 10 months	
9.1	Central Share - @ Rs 600 for 10 months (72951 CCH x Rs 600 x 10 months)	4377.06
9.2	State Share - @ Rs 400 for 10 months (72951 CCH x Rs 400 x 10 months)	2918.04
10	Management Monitoring and Evaluation (MME) @ 2.7% of 1) Cost of food grains 2) Cooking cost (Central Share only) 3) Cost of transportation and 4) Honorarium to Cook-cum-Helpers (Central Share only)	669.00
PAB Approval - Total Central Share for Upper Primary		<b>25446.78</b>
<b>Special Training Centers</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 per MT for wheat- {(75.95 MT rice x Rs 3000)+(147.47 MT wheat x Rs 2000)}	5.23
12	Cooking Cost - Rs. 6.51 per child per day	
12.1	Central share @ Rs. 3.91 per child per day (4744 children x 314 days x Rs 3.91)	58.24
12.2	Minimum Mandatory State Share @ Rs 2.60 per child per day (4744 children x 314 days x Rs 2.60)	38.73
13	Transportation cost @ Rs1500 Per MT food grains (4744 children x 314 days x 0.00015 MT rice x Rs 1500)	3.35
14	Management Monitoring and Evaluation (MME) @ 2.7% of 1) Cost of food grains 2) Cooking cost (Central Share only)	1.80

	3) Cost of transportation	
PAB Approval - Total Central Share for STC		<b>68.62</b>
<b>PAB Approval - Total of Central Share for serving of meals during regular school working days - B</b>		<b>57293.79</b>

**C. Serving of MDM in Drought affected areas during summer vacations (If Proposed by State) – Not Applicable**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains	0.00
2	Cooking Cost	
2.1	Central Share	0.00
2.2	Minimum Mandatory State Share	0.00
3	Transportation Cost	0.00
4	Honorarium for cook cum Helper	
4.1	Central Share -	0.00
4.2	State Share -	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval - Total Central Share for Primary (Drought)		0.00
<b>Upper Primary</b>		
6	Cost of Food grains	0.00
7	Unit Cooking Cost-	
7.1	Central share	0.00
7.2	Minimum Mandatory State Share	0.00
8	Transportation cost	0.00
9	Honorarium for Cook-cum-Helpers	
9.1	Central Share -	0.00
9.2	State Share -	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval -Total Central Share for Upper Primary (Drought)		0.00
<b>PAB Approval - Total Central Share – for Serving of MDM in Drought affected areas during summer vacations - (C)</b>		<b>0.00</b>

#### D. Non-recurring

SI. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store – 2571 units	
1.1	Central share -(483 units x Rs.34.96 per units + 649 units x Rs.44.49 per units + 795 units x Rs.49.02 per units + 644 units x Rs. 50.15 per units)	3569.94
1.2	Minimum Mandatory State Share -(483 units x Rs.34.96 per units + 649 units x Rs.44.49 per units + 795 units x Rs.49.02 per units + 644 units x Rs. 50.15 per units)	2379.96
2	Repair of kitchen-cum-store	
2.1	Central share - @ Rs. 6000 per kitchen-cum-store (31267 kitchen-cum-store x Rs. 6000)	1876.02
2.2	Minimum Mandatory State Share - @ Rs. 4000 per kitchen-cum-store (31267 kitchen-cum-store x Rs. 4000)	1250.68
3	Kitchen Devices (New)	
3.1	Central share -	0
3.2	Minimum Mandatory State Share -	0
4	Kitchen Devices (Replacement) 19028 units	
4.1	Central share – (8853 units x Rs.6000 per units + 8178 units x Rs.9000 per units + 1161 units x Rs.12000 per units + 836 units x Rs. 15000 per units)	1531.92
4.2	Minimum Mandatory State Share - (8853 units x Rs.4000 per units + 8178 units x Rs.6000 per units + 1161 units x Rs. 8000 per units + 836 units x Rs. 10000 per units)	1021.28
<b>PAB Approval - Total Central Share - Non Recurring – (D)</b>		<b>6977.88</b>

#### E. Flexible funds for new interventions

(Rs. in lakh)

Component	Centre Share	Minimum Mandatory State share	Total
Serving of MDM during regular school working days – from Table B	57293.79	33575.14	90868.93
Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
Non- recurring– from Table D	6977.88	4651.92	11629.8
Sub Total	64271.67	38227.06	102498.73
Admissible Flexi Funds for new interventions as	3074.96	2049.98	5124.94



per sharing pattern (5% of Total of Central and Minimum Mandatory State share i.e. 5% of Rs 102498.73 lakh)			
<b>PAB Approvals for flexible funds</b>			
i) School Nutrition Gardens (67817 SNG @ Rs 5000 each)	2034.51	1356.34	3390.85
ii) Supplementary Nutrition	1040.45	693.64	1734.09
<b>PAB Approval - Total Flexible fund - (E)</b>	<b>3074.96</b>	<b>2049.98</b>	<b>5124.94</b>

**F. PAB Approval - Total Funds for 2019-20**

(Rs. in lakh)

<b>Component</b>	<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	<b>Total</b>
Serving of MDM during regular school working days – <b>(B)</b>	57293.79	33575.14	90868.93
Serving of MDM in Drought affected areas during summer vacations – <b>(C)</b>	0.00	0.00	0.00
Non- recurring – <b>(D)</b>	6977.88	4651.92	11629.8
Flexi Funds for new interventions – <b>(E)</b>	3074.96	2049.98	5124.94
<b>Grand Total</b>	<b>67346.63</b>	<b>40277.04</b>	<b>107623.67</b>